

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (245A550001) Newton Institution  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Newton budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	28,261,220 262.00	28,261,220 262.00
0001	County Confinement/Federal Prisoners GF savings reduction as a result of the LEAN project to be offset for increased added treatment capacity in CBC, revocation counselor at NCF, continuous quality monitoring in Central Office.	Appropriation FTE	0 0.00	65,938 1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 28,061,220</u>	<u>\$ 28,261,220</u>	<u>\$ 28,327,158</u>
Total FTE		262.00	262.00	263.00